



## **Appropriations Conference Chairs**

House Justice Budget/Senate Criminal and Civil Justice Appropriations

### **House Bump Offer #2**

Budget  
Projects

Thursday, June 12, 2025  
412 Knott Building

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		House BUMP Offer #1							House BUMP Offer #2							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPT OF CORRECTIONS															1
61	6P00700	Correctional Programs and Services			-	1,250,000	1,250,000		1,250,000			-	2,375,000	2,375,000		2,375,000	61
141		DEPT OF LAW ENFORCEMENT															141
164	6P00730	Law Enforcement Programs and Services			-	400,000	400,000		400,000			-	-	-		-	164
166	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	7,117,827	7,117,827		7,117,827			-	6,742,827	6,742,827		6,742,827	166
286		STATE COURT SYSTEM															286
303	3009310	Certification of Additional Judgeships	91.00	10,408,950	17,245,032	328,754	17,573,786		17,573,786	97.00	11,127,222	18,474,050	348,854	18,822,904		18,822,904	303
315	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	1,050,000	1,050,000		1,050,000			-	700,000	700,000		700,000	315
	Grand Total		91.00	10,408,950	17,245,032	10,146,581	27,391,613	-	27,391,613	97.00	11,127,222	18,474,050	10,166,681	28,640,731	-	28,640,731	

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee  
Appropriations Project Funding

Line	Agency	Senate LFIR #	House Form #	Project Title	House Bump Offer #2 GR	House Bump Offer #2 Trust Fund	Line
6	DOC	1975	3393	Educational Services for Correctional Officers and their Families	1,500,000	-	6
14	DOC	1020	2594	Palm Beach County RESTORE Reentry Program	500,000	-	14
17	DOC	2990	2704	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties	375,000	-	17
19				Department of Corrections TOTAL	2,375,000	-	19
79	FDLE	3058	1946	Chipley Police Department Equipment Modernization	-	-	79
115	FDLE	1976	2570	Hillsborough County Sheriff's Office Aviation Section Hangar	6,742,827	-	115
161				Department of Law Enforcement TOTAL	6,742,827	-	161
171	SCS	1214	3116	Polk County Bartow Courthouse Electrical Upgrade	700,000	-	171
176				State Court System TOTAL	700,000	-	176